

| ř.č. | Organizace | SÚ | AÚ | Od. | Par. | Polož. | ORJ | ORG | UZ | 2021 |
|------|-------------------------------|-----|----|-----|------|--------|------|-----|----------|----------|
| 1 | č. 3049 | | | | | | | | | |
| 2 | Milíčovské kopce - | 231 | 00 | 63 | 30 | 4137 | 0200 | | 81 | 300 000 |
| 3 | regenerace zeleně | 231 | 00 | | | | 0200 | | 81 | -300 000 |
| 4 | | | | | | | | | | |
| 5 | Výsadba zeleně | 231 | 00 | 63 | 30 | 4137 | 0200 | | 81 | 540 000 |
| 6 | na veřejných prostranstvích | 231 | 00 | | | | 0200 | | 81 | -540 000 |
| 7 | | | | | | | | | | |
| 8 | č. 3057 | | | | | | | | | |
| 9 | Využití volného času dětí | 231 | 00 | 63 | 30 | 4137 | 0400 | | 98 | 207 000 |
| 10 | Využití volného času dětí | 231 | 00 | 34 | 21 | 5169 | 0400 | | 98 | -53 000 |
| 11 | Využití volného času dětí | 231 | 00 | 34 | 21 | 5139 | 0400 | | 98 | -50 000 |
| 12 | Neinv. transfery spolkům | 231 | 00 | 34 | 21 | 5222 | 0400 | | 98 | -104 000 |
| 13 | | | | | | | | | | |
| 14 | č.3055 | | | | | | | | | |
| 15 | Podíl MČ na daňové povinnosti | 231 | 00 | 63 | 30 | 4137 | 1000 | | 99 | 72 500 |
| 16 | Podíl MČ na daňové povinnosti | 231 | 00 | 61 | 71 | 5169 | 0900 | | 99 | -72500 |
| 17 | | | | | | | | | | |
| 18 | Posílení prostředků na mzdy | 231 | 00 | 63 | 30 | 4137 | 0400 | | 00000096 | 348 500 |
| 19 | MŠ Formanská | 231 | 00 | 31 | 11 | 5336 | 0400 | | 00000096 | -256 800 |
| 20 | ZŠ Formanská | 231 | 00 | 31 | 17 | 5336 | 0400 | | 00000096 | -91 700 |
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